



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA

1 - No Etiquetado - Recursos Federales (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2022
(PESOS)

CIERRE DE MARZO

EP-5

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2.1.1.4.500 Instituto de Transparencia, Acceso a la Información y Protección de Datos Personales del Estado c

jueves, 31 de marzo de 2023

UR FI FUN SFSFPPS PP OA AI PT MPID COGC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		9,672,026.01	0.00	9,672,026.01	9,672,026.01	0.00	2,072,753.53	1,979,872.73	1,966,703.29	1,846,252.70	1,846,252.70	7,705,322.72
Total		9,672,026.01	0.00	9,672,026.01	9,672,026.01	0.00	2,072,753.53	1,979,872.73	1,966,703.29	1,846,252.70	1,846,252.70	7,705,322.72
TOTAL FUENTE DE FINANCIAMIENTO		9,672,026.01	0.00	9,672,026.01	9,672,026.01	0.00	2,072,753.53	1,979,872.73	1,966,703.29	1,846,252.70	1,846,252.70	7,705,322.72
TOTAL GLOBAL FUNCIÓN 8 Otros Servicios Generales		9,672,026.01	0.00	9,672,026.01	9,672,026.01	0.00	2,072,753.53	1,979,872.73	1,966,703.29	1,846,252.70	1,846,252.70	7,705,322.72
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio		9,672,026.01	0.00	9,672,026.01	9,672,026.01	0.00	2,072,753.53	1,979,872.73	1,966,703.29	1,846,252.70	1,846,252.70	7,705,322.72
INSTITUCIONALES		9,672,026.01	0.00	9,672,026.01	9,672,026.01	0.00	2,072,753.53	1,979,872.73	1,966,703.29	1,846,252.70	1,846,252.70	7,705,322.72
01	Presidencia	9,672,026.01	0.00	9,672,026.01	9,672,026.01	0.00	2,072,753.53	1,979,872.73	1,966,703.29	1,846,252.70	1,846,252.70	7,705,322.72
01 1	Gobierno	9,672,026.01	0.00	9,672,026.01	9,672,026.01	0.00	2,072,753.53	1,979,872.73	1,966,703.29	1,846,252.70	1,846,252.70	7,705,322.72
01 1 8	Otros Servicios Generales	9,672,026.01	0.00	9,672,026.01	9,672,026.01	0.00	2,072,753.53	1,979,872.73	1,966,703.29	1,846,252.70	1,846,252.70	7,705,322.72
01 1 8 4	Acceso a la Información Pública Gubernamental	9,672,026.01	0.00	9,672,026.01	9,672,026.01	0.00	2,072,753.53	1,979,872.73	1,966,703.29	1,846,252.70	1,846,252.70	7,705,322.72
01 1 8 4 1	Acceso a la Información Pública Gubernamental	9,672,026.01	0.00	9,672,026.01	9,672,026.01	0.00	2,072,753.53	1,979,872.73	1,966,703.29	1,846,252.70	1,846,252.70	7,705,322.72
01 1 8 4 1 B	Honestidad y Función Pública.	9,672,026.01	0.00	9,672,026.01	9,672,026.01	0.00	2,072,753.53	1,979,872.73	1,966,703.29	1,846,252.70	1,846,252.70	7,705,322.72
01 1 8 4 1 B 083	Programa de acceso a la Información pública	9,672,026.01	0.00	9,672,026.01	9,672,026.01	0.00	2,072,753.53	1,979,872.73	1,966,703.29	1,846,252.70	1,846,252.70	7,705,322.72
01 1 8 4 1 B 083 01	Asignación Normal	9,672,026.01	0.00	9,672,026.01	9,672,026.01	0.00	2,072,753.53	1,979,872.73	1,966,703.29	1,846,252.70	1,846,252.70	7,705,322.72
01 1 8 4 1 B 083 01 TD2	Transparencia, acceso de la Información y Protección de Datos Personales	9,672,026.01	0.00	9,672,026.01	9,672,026.01	0.00	2,072,753.53	1,979,872.73	1,966,703.29	1,846,252.70	1,846,252.70	7,705,322.72
01 1 8 4 1 B 083 01 TD2 A001	Promover y garantizar la transparencia, el acceso a la Información pública y la protección de datos personales en el Estado de Chiapas.	9,672,026.01	0.00	9,672,026.01	9,672,026.01	0.00	2,072,753.53	1,979,872.73	1,966,703.29	1,846,252.70	1,846,252.70	7,705,322.72
01 1 8 4 1 B 083 01 TD2 A001 000	Cobertura Estatal	9,672,026.01	0.00	9,672,026.01	9,672,026.01	0.00	2,072,753.53	1,979,872.73	1,966,703.29	1,846,252.70	1,846,252.70	7,705,322.72
01 1 8 4 1 B 083 01 TD2 A001 000 0 2000	Materiales y Suministros.	124,796.13	0.00	124,796.13	124,796.13	0.00	35,450.00	32,399.94	32,399.94	28,164.35	28,164.35	92,796.19
01 1 8 4 1 B 083 01 TD2 A001 000 0 2100	Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	39,000.00	0.00	39,000.00	39,000.00	0.00	10,500.00	9,665.82	9,665.82	7,890.89	7,890.89	29,334.18
01 1 8 4 1 B 083 01 TD2 A001 000 0 211	Materiales, Útiles y Equipos Menores de Oficina.	30,000.00	0.00	30,000.00	30,000.00	0.00	7,500.00	6,884.53	6,884.53	7,109.60	7,109.60	21,115.47
01 1 8 4 1 B 083 01 TD2 A001 000 0 21101	Materiales y Útiles de Oficina.	30,000.00	0.00	30,000.00	30,000.00	0.00	7,500.00	6,884.53	6,884.53	7,109.60	7,109.60	21,115.47
01 1 8 4 1 B 083 01 TD2 A001 000 0 215	Materiales de Limpieza.	9,000.00	0.00	9,000.00	9,000.00	0.00	3,000.00	781.29	781.29	781.29	781.29	8,218.71
01 1 8 4 1 B 083 01 TD2 A001 000 0 21601	Materiales de Limpieza.	9,000.00	0.00	9,000.00	9,000.00	0.00	3,000.00	781.29	781.29	781.29	781.29	8,218.71
01 1 8 4 1 B 083 01 TD2 A001 000 0 2200	Alimentos y Utensilios.	18,000.00	0.00	18,000.00	18,000.00	0.00	6,000.00	2,292.00	2,292.00	2,292.00	2,292.00	15,708.00
01 1 8 4 1 B 083 01 TD2 A001 000 0 221	Productos Alimenticios para Personas.	18,000.00	0.00	18,000.00	18,000.00	0.00	6,000.00	2,292.00	2,292.00	2,292.00	2,292.00	15,708.00
01 1 8 4 1 B 083 01 TD2 A001 000 0 22111	Productos Alimenticios para Personas.	18,000.00	0.00	18,000.00	18,000.00	0.00	6,000.00	2,292.00	2,292.00	2,292.00	2,292.00	15,708.00
01 1 8 4 1 B 083 01 TD2 A001 000 0 2400	Materiales y Artículos de Construcción y de Reparación.	3,996.13	0.00	3,996.13	3,996.13	0.00	2,000.00	1,708.25	1,708.25	1,708.25	1,708.25	2,267.88
01 1 8 4 1 B 083 01 TD2 A001 000 0 246	Materiales Eléctricos y Electrónicos.	3,996.13	0.00	3,996.13	3,996.13	0.00	2,000.00	1,708.25	1,708.25	1,708.25	1,708.25	2,267.88
01 1 8 4 1 B 083 01 TD2 A001 000 0 24601	Materiales Eléctricos y Electrónicos.	3,996.13	0.00	3,996.13	3,996.13	0.00	2,000.00	1,708.25	1,708.25	1,708.25	1,708.25	2,267.88
01 1 8 4 1 B 083 01 TD2 A001 000 0 2600	Combustibles, Lubrificantes y Aditivos.	60,000.00	0.00	60,000.00	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	45,000.00
01 1 8 4 1 B 083 01 TD2 A001 000 0 261	Combustibles, Lubrificantes y Aditivos.	60,000.00	0.00	60,000.00	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	45,000.00
01 1 8 4 1 B 083 01 TD2 A001 000 0 26111	Combustibles.	60,000.00	0.00	60,000.00	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	45,000.00
01 1 8 4 1 B 083 01 TD2 A001 000 0 2900	Herramientas, Refacciones y Accesorios Menores.	3,800.00	0.00	3,800.00	3,800.00	0.00	1,900.00	3,733.87	3,733.87	1,273.21	1,273.21	66.13
01 1 8 4 1 B 083 01 TD2 A001 000 0 292	Refacciones y Accesorios Menores de Edificios.	3,800.00	0.00	3,800.00	3,800.00	0.00	1,900.00	3,733.87	3,733.87	1,273.21	1,273.21	66.13
01 1 8 4 1 B 083 01 TD2 A001 000 0 29201	Refacciones y Accesorios Menores de Edificios.	3,800.00	0.00	3,800.00	3,800.00	0.00	1,900.00	3,733.87	3,733.87	1,273.21	1,273.21	66.13
01 1 8 4 1 B 083 01 TD2 A001 000 0 3000	Servicios Generales.	617,094.57	0.00	617,094.57	617,094.57	0.00	173,293.53	128,314.86	128,314.86	118,391.69	118,391.69	488,779.71
01 1 8 4 1 B 083 01 TD2 A001 000 0 3100	Servicios Básicos.	131,380.00	0.00	131,380.00	131,380.00	0.00	40,720.00	15,098.66	15,098.66	14,721.66	14,721.66	116,281.34
01 1 8 4 1 B 083 01 TD2 A001 000 0 311	Energía Eléctrica.	90,000.00	0.00	90,000.00	90,000.00	0.00	30,000.00	9,453.00	9,453.00	9,453.00	9,453.00	80,547.00
01 1 8 4 1 B 083 01 TD2 A001 000 0 31101	Servicio de Energía Eléctrica.	90,000.00	0.00	90,000.00	90,000.00	0.00	30,000.00	9,453.00	9,453.00	9,453.00	9,453.00	80,547.00
01 1 8 4 1 B 083 01 TD2 A001 000 0 313	Agua.	4,560.00	0.00	4,560.00	4,560.00	0.00	1,146.00	1,166.00	1,166.00	789.00	789.00	3,394.00
01 1 8 4 1 B 083 01 TD2 A001 000 0 31301	Servicio de Agua.	4,560.00	0.00	4,560.00	4,560.00	0.00	1,146.00	1,166.00	1,166.00	789.00	789.00	3,394.00
01 1 8 4 1 B 083 01 TD2 A001 000 0 314	Telefonía Tradicional.	18,120.00	0.00	18,120.00	18,120.00	0.00	4,530.00	2,939.00	2,939.00	2,939.00	2,939.00	15,181.00
01 1 8 4 1 B 083 01 TD2 A001 000 0 31401	Servicio Telefónico Convencional.	18,120.00	0.00	18,120.00	18,120.00	0.00	4,530.00	2,939.00	2,939.00	2,939.00	2,939.00	15,181.00



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