



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recursos Federales - Fondo de Fiscalización y Recaudación (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE DE SEPTIEMBRE

EP-5814

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jueves, 30 de septiembre de 2021

2.1.1.1.4.500 Instituto de Transparencia, Acceso a la Información y Protección de Datos Personales del Estado

UR	FI	FUN	SF	SSFP	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto pagado	Subejercicio						
Gran Total																	168,326.03	0.00	168,326.03	168,326.03	0.00	112,217.36	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	70,184.00
Total																	168,326.03	0.00	168,326.03	168,326.03	0.00	112,217.36	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	70,184.00
TOTAL FUENTE DE FINANCIAMIENTO																	168,326.03	0.00	168,326.03	168,326.03	0.00	112,217.36	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	70,184.00
TOTAL GLOBAL FUNCIÓN 3 Otros Servicios Generales																	168,326.03	0.00	168,326.03	168,326.03	0.00	112,217.36	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	70,184.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																	168,326.03	0.00	168,326.03	168,326.03	0.00	112,217.36	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	70,184.00
INSTITUCIONALES																	168,326.03	0.00	168,326.03	168,326.03	0.00	112,217.36	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	70,184.00
01 Presidencia																	168,326.03	0.00	168,326.03	168,326.03	0.00	112,217.36	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	70,184.00
01 1 Gobierno																	168,326.03	0.00	168,326.03	168,326.03	0.00	112,217.36	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	70,184.00
01 1 8 Otros Servicios Generales																	168,326.03	0.00	168,326.03	168,326.03	0.00	112,217.36	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	70,184.00
01 1 8 4 Acceso a la Información Pública Gubernamental																	168,326.03	0.00	168,326.03	168,326.03	0.00	112,217.36	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	70,184.00
01 1 8 4 1 Acceso a la Información Pública Gubernamental																	168,326.03	0.00	168,326.03	168,326.03	0.00	112,217.36	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	70,184.00
01 1 8 4 1 B Honestidad y Función Pública																	168,326.03	0.00	168,326.03	168,326.03	0.00	112,217.36	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	70,184.00
01 1 8 4 1 B 083 Programa de acceso a la información pública																	168,326.03	0.00	168,326.03	168,326.03	0.00	112,217.36	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	70,184.00
01 1 8 4 1 B 083 01 Asignación Normal																	168,326.03	0.00	168,326.03	168,326.03	0.00	112,217.36	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	70,184.00
01 1 8 4 1 B 083 01 A01 Acceso a la Información Pública Gubernamental y Protección de Datos Personales																	168,326.03	0.00	168,326.03	168,326.03	0.00	112,217.36	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	70,184.00
01 1 8 4 1 B 083 01 A01 A001 Promover y garantizar la transparencia, el acceso a la información pública y la protección de datos personales en el Estado de Chiapas																	168,326.03	0.00	168,326.03	168,326.03	0.00	112,217.36	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	70,184.00
01 1 8 4 1 B 083 01 A01 A001 000 Cobertura Estatal																	168,326.03	0.00	168,326.03	168,326.03	0.00	112,217.36	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	98,142.00	70,184.00
01 1 8 4 1 B 083 01 A01 A001 000 0 3000 Servicios Generales																	9,527.89	0.00	9,527.89	9,527.89	0.00	6,351.92	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	1,972.89
01 1 8 4 1 B 083 01 A01 A001 000 0 3500 Otros Servicios Generales																	9,527.89	0.00	9,527.89	9,527.89	0.00	6,351.92	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	1,972.89
01 1 8 4 1 B 083 01 A01 A001 000 0 352 Impuestos y Derechos																	9,527.89	0.00	9,527.89	9,527.89	0.00	6,351.92	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	1,972.89
01 1 8 4 1 B 083 01 A01 A001 000 0 35203 1 1 5814 S E Otras Contribuciones																	9,527.89	0.00	9,527.89	9,527.89	0.00	6,351.92	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	1,972.89
01 1 8 4 1 B 083 01 A01 A001 000 1 3000 Servicios Generales																	158,798.14	0.00	158,798.14	158,798.14	0.00	105,865.44	92,587.00	92,587.00	92,587.00	92,587.00	92,587.00	92,587.00	92,587.00	92,587.00	92,587.00	92,587.00	66,211.11
01 1 8 4 1 B 083 01 A01 A001 000 1 3500 Otros Servicios Generales																	158,798.14	0.00	158,798.14	158,798.14	0.00	105,865.44	92,587.00	92,587.00	92,587.00	92,587.00	92,587.00	92,587.00	92,587.00	92,587.00	92,587.00	92,587.00	66,211.11
01 1 8 4 1 B 083 01 A01 A001 000 1 358 Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral																	158,798.14	0.00	158,798.14	158,798.14	0.00	105,865.44	92,587.00	92,587.00	92,587.00	92,587.00	92,587.00	92,587.00	92,587.00	92,587.00	92,587.00	92,587.00	66,211.11
01 1 8 4 1 B 083 01 A01 A001 000 1 39801 1 1 5814 S E Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral																	158,798.14	0.00	158,798.14	158,798.14	0.00	105,865.44	92,587.00	92,587.00	92,587.00	92,587.00	92,587.00	92,587.00	92,587.00	92,587.00	92,587.00	92,587.00	66,211.11

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